



## UN Development Programme

### Tunisia - Tunis

**Project:** 00088185

**Project Title:** Court of Accounts

**Start Year:** 2015

**End Year:** 2016

**Implementing Partner:** COUR DES COMPTES

**Responsible Parties:** TUN-COUR DES COMPTES  
UNDP

**Revision Type:** General Revision I

#### Budget (US\$) as of Last Revision on 22-July-2015

Donor	Fund	Amount
UKM	30000 Programme Cost Sharing	130,534.00
<b>Total Budget ( 2015 and Beyond )</b>		130,534.00
<b>Total Utilization ( 2014 and Prior )</b>		0.00
<b>Project Total</b>		458,199.00
<b>Unprogrammed/Unfunded</b>		327,665.00 ✓

**Project Description:**

Programmation des activités 2015 sur la base du prodoc signé et dans la limite du cash reçu à date. Le reliquat de 327,665 USD sera programmé à réception des fonds restants prévus à raison de 40% et 20% respectivement au 30 Septembre 2015 et 30 Janvier 2016.

**Agreed by:** Med Hédi Zeramdini, DNP

**Agreed by:**

**Agreed by:** Selomey Yamadjako, DRR

**Agreed by:**





# Annual Work Plan

Tunisia - Tunis

Project: 00088185  
 Project Title: Court of Accounts  
 Year: 2015

Report Date: 22/7/2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094953 Court of Accounts	Design & implement informa	13/4/2015	31/3/2016	TUN-COUR DES COMPTES	30000	UKM	72100 Contractual Services-Companies	20,000.00
	Dialogue with nationals	13/4/2015	31/3/2016	TUN-COUR DES COMPTES	30000	UKM	71300 Local Consultants	20,000.00
				UNDP	30000	UKM	75700 Training, Workshops and Confer	0.00
	Edit, print and distribute JAS	13/4/2015	31/3/2016	TUN-COUR DES COMPTES	30000	UKM	74200 Audio Visual&Print Prod Costs	8,500.00
	Edit, publish & diff. str. plan	13/4/2015	31/3/2016	TUN-COUR DES COMPTES	30000	UKM	72100 Contractual Services-Companies	5,000.00
				TUN-COUR DES COMPTES	30000	UKM	74200 Audio Visual&Print Prod Costs	8,000.00
	Gestion & coordination	13/4/2015	31/3/2016	TUN-COUR DES COMPTES	30000	UKM	71600 Travel	500.00
				TUN-COUR DES COMPTES	30000	UKM	72100 Contractual Services-Companies	2,000.00
				TUN-COUR DES COMPTES	30000	UKM	71300 Local Consultants	4,500.00
				TUN-COUR DES COMPTES	30000	UKM	75100 Facilities & Administration	5,440.00
	High-level round table Europ	13/4/2015	31/3/2016	TUN-COUR DES COMPTES	30000	UKM	71600 Travel	5,000.00
				TUN-COUR DES COMPTES	30000	UKM	75700 Training, Workshops and Confer	25,000.00
	National workshop final strat	13/4/2015	31/3/2016	TUN-COUR DES COMPTES	30000	UKM	75700 Training, Workshops and Confer	10,000.00
Stakeholder perception surv	13/4/2015	31/3/2016	TUN-COUR DES COMPTES	30000	UKM	71400 Contractual Services - Individ	16,594.00	
<b>TOTAL</b>								130,534.00
<b>GRAND TOTAL</b>								130,534.00

